



WESTVILLE
BOYS' HIGH SCHOOL FOUNDATION

Targets for
BOARDING HOUSES &
STUDENT CENTRE

FUNDRAISING FOR B.E.

TARGETED DONORS	VALUE PER DONATION (R)	BEDS FUNDED PER DONATION	REQUIRED PER BED (R)	TOTAL VALUE OF CATEGORY (R)	TOTAL BEDS FUNDED PER CATEGORY
20	R50 000	0,5	R100 000	R1 000 000	10
18	R100 000	1	R100 000	R1 800 000	18
8	R150 000	1,5	R100 000	R1 200 000	12
5	R200 000	2	R100 000	R1 000 000	10
4	R250 000	2,5	R100 000	R1 000 000	10
3	R500 000	5	R100 000	R1 500 000	15
2	R750 000	7,5	R100 000	R1 500 000	15
1	R1 000 000	10	R100 000	R1 000 000	10
61				R10 000 000	100

FUNDRAISING FOR STUDENT CENTRE

TARGETED DONORS	VALUE PER DONATION (R)	SQUARE METRES FUNDED PER DONATION	REQUIRED PER SQUARE METRE (R)	TOTAL VALUE OF CATEGORY (R)	TOTAL SQUARE METRES FUNDED PER CATEGORY
70	R5 000	0,5	R10 000	R350 000	35
60	R10 000	1	R10 000	R600 000	60
55	R20 000	2	R10 000	R1 100 000	110
45	R30 000	3	R10 000	R1 350 000	135
40	R40 000	4	R10 000	R1 600 000	160
270				R5 000 000	500

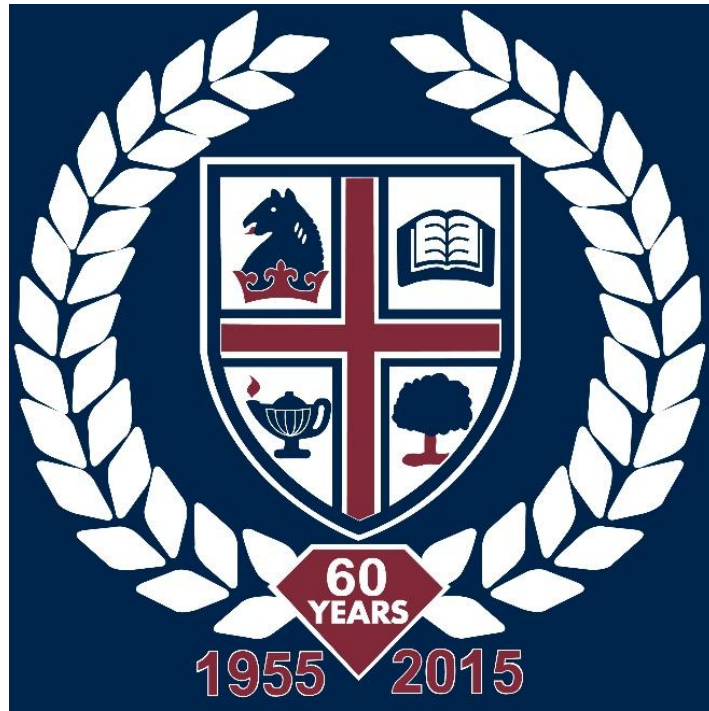


The future of WBHS.....



Low Road: Stay as we are; future outcomes good but not necessarily excellent; no longer a national or international leader

High Road: Relevant to the changing world and needs; responding to change; nurturing all-round excellence in rapidly changing contexts



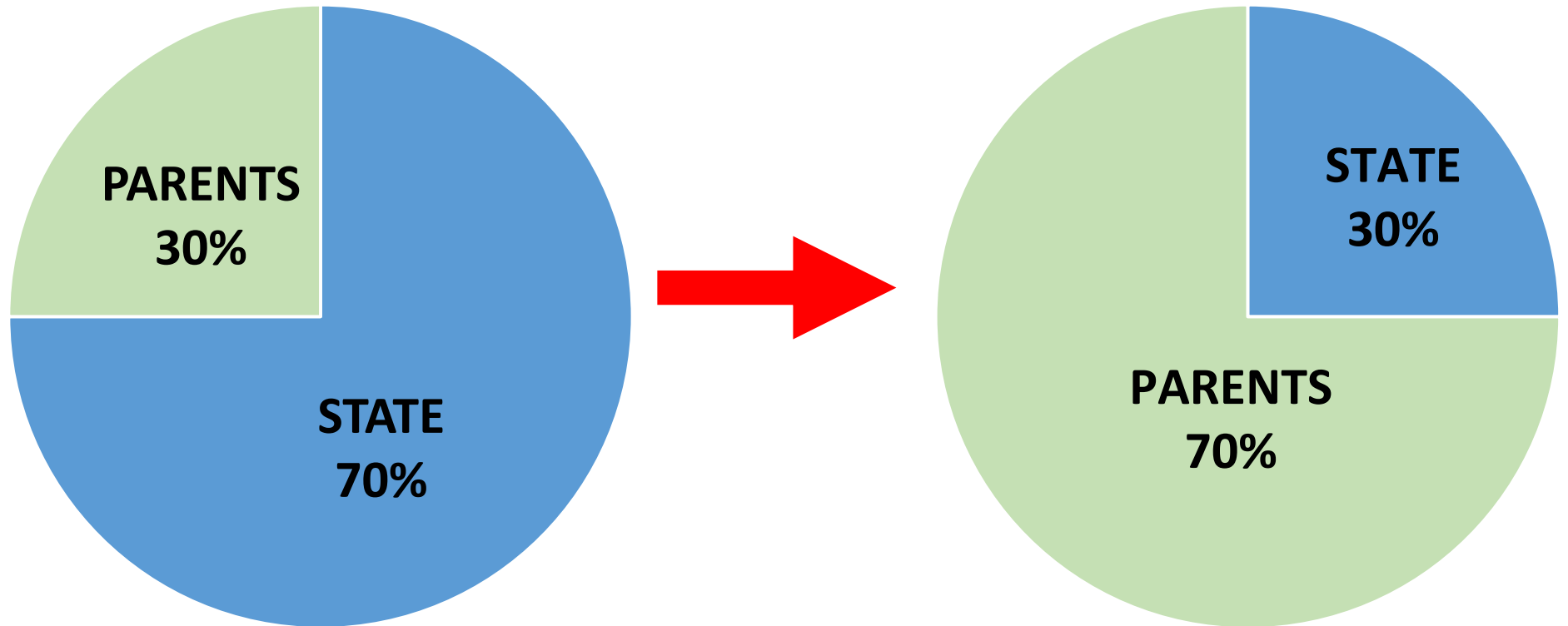
Why the
Foundation is
necessary



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The financial story 1996 to 2015

Total running costs of WBHS = R47m in 2015



The shifting financial burden: Changing legislation – WBHS classified as a self-managing Quintile 5 advantaged school



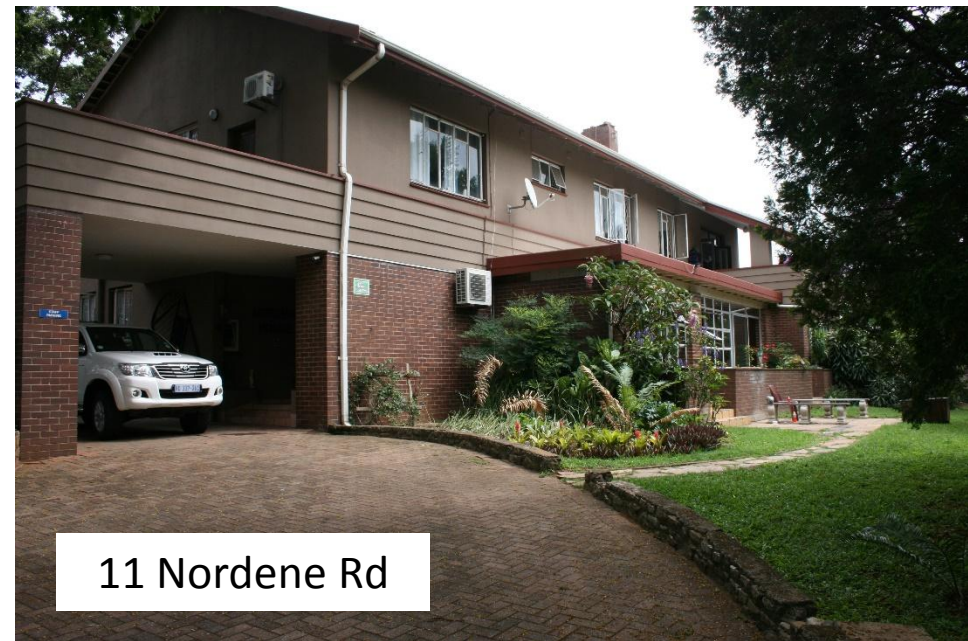


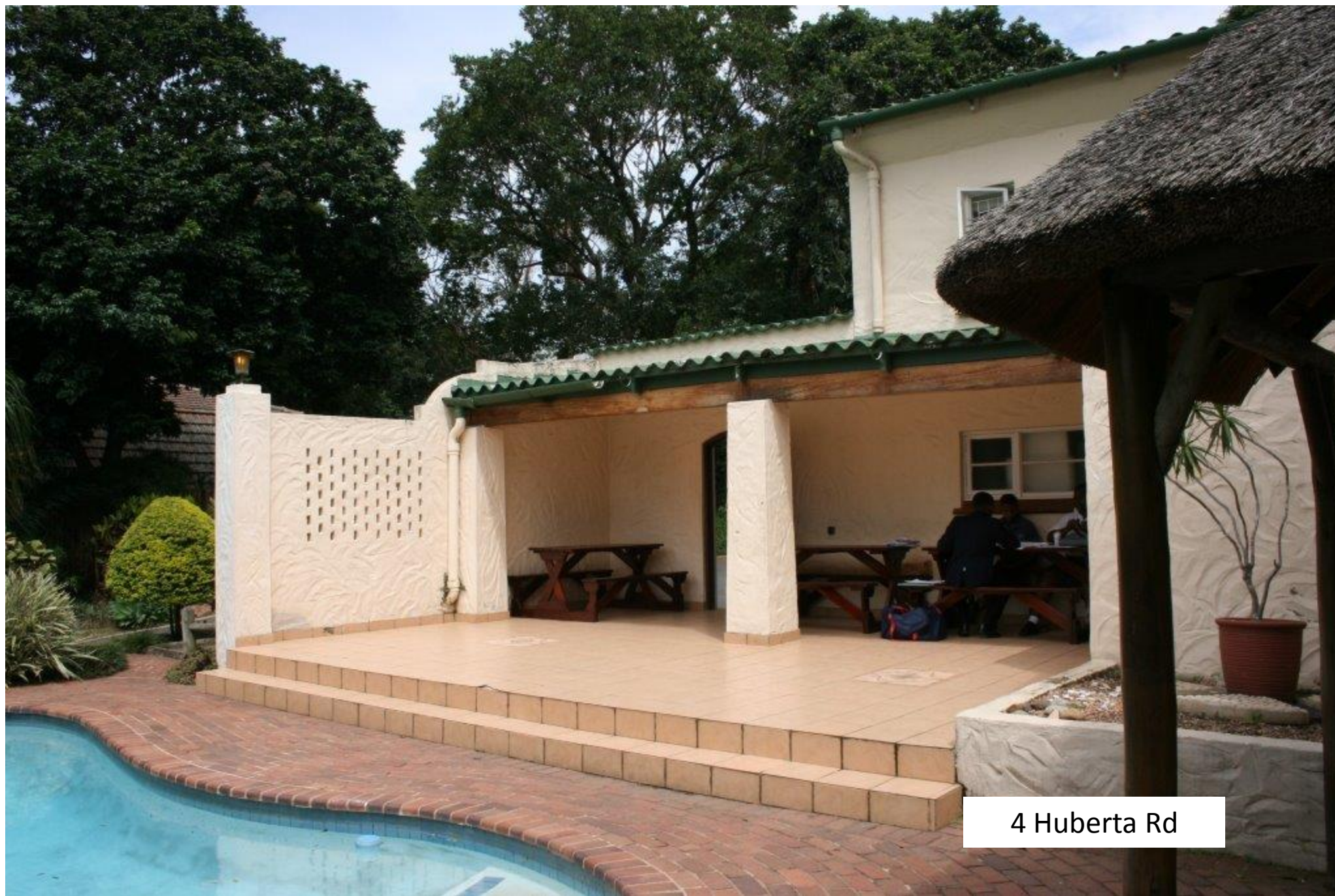
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101 Jan Hofmeyr Rd

6 Huberta Rd

4 Huberta Rd





4 Huberta Rd



4 Huberta Rd



101 Jan Hofmeyr Rd



101 Jan Hofmeyr Rd

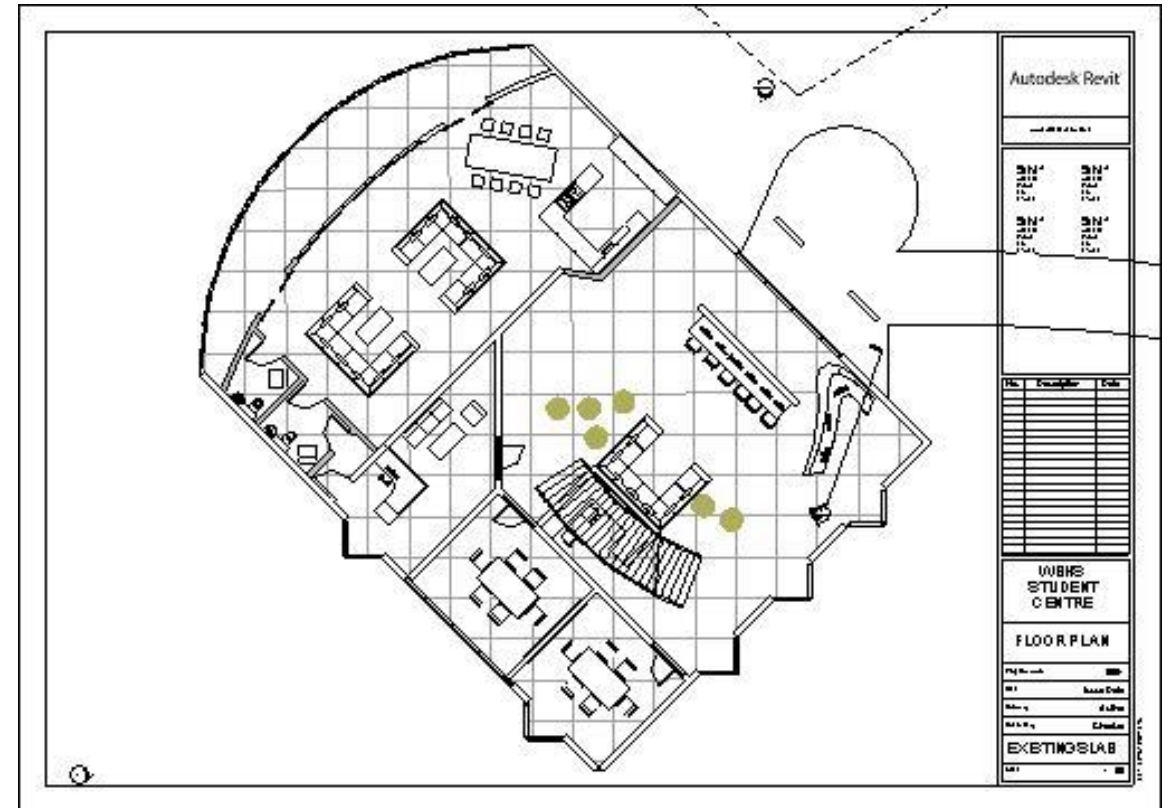
Consolidate Boarding Establishment

4 Huberta Road
2015/6 ±R5m
6 Huberta Road
2016/7 ±R5m





Student Centre & Drama
venue at Commons Field
2015/2016 \pm R3m
2017/2018 \pm R2m





Student Centre

How do we contribute to the Foundation?

- Cash donations
- Pledges
- Advertising
- BBEEE Initiatives
- Bequests

Immediate aim is R10 000 000
by December 2016

Immediate aim of the Foundation

Raise R10m by December 2016

- R5m to develop a 100-bed Boarding Establishment
- R3m for Student Centre
- R1m for Science laboratories
- R1m to repay existing debt

**Also aim to create a sustainable income stream
to raise a further R5m-R10m by 2018**