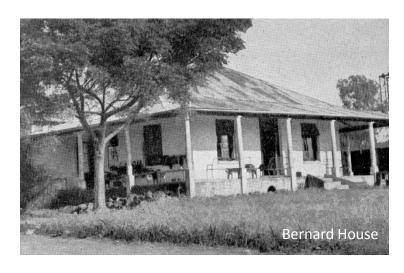
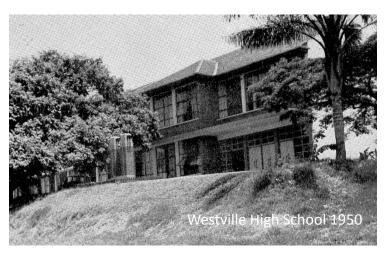
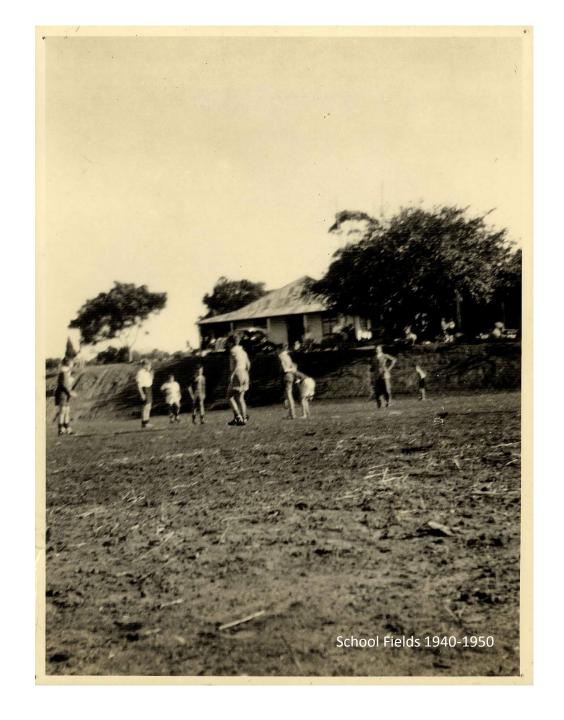


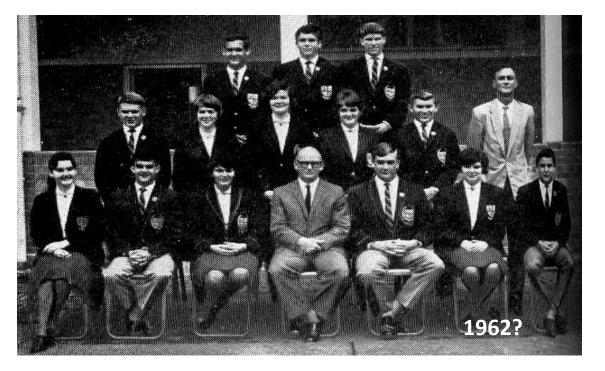
WESTVILLE BOYS' HIGH SCHOOL FOUNDATION

Where have we come from?





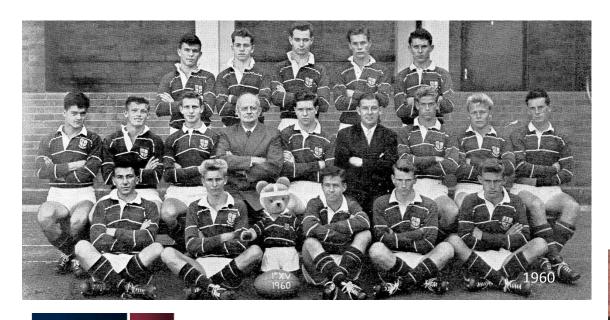




60th anniversary 1955-2015









60th anniversary 1955-2015





Our pillars of excellence - Academics

Michael Schmidt & Chris Stafford 2008 NSC – KZN 1st & 2nd 2013 UCT – 1st Engineering & 1st Accounting

Asil Motala: 2013 (NSC – SA 1st) & Top Matrics (New records in NSC 2013)





Last major survey of SA schools' academic performance following new NSC curriculum 2008

TOP 100 SCHOOLS SURVEY 2009

WESTVILLE BOYS' HIGH RATED TOP BOYS' SCHOOL IN SOUTH AFRICA





2009: WBHS INVITED TO JOIN THE WORLD LEADING SCHOOLS ASSOCIATION

WLSA CONFERENCES 2014



Njabulo Ndabezitha, Shane Ball & Nic Herd at WLSA student conference 2013

Westville Boy Hermonian International Conference 2014

Report to the Composition Conference 2014

Yale University, USA

Harvard-Westlake School, USA



Prof FRANK SLACK
Harvard University
Molecular, Cellular &
Developmental Biology

Yale University
Johns Hopkins Medical
Cardiology & Stroke prevention
Top 1% of Scientific Minds
(Thomson Reuters, 2014)





Our pillars of excellence - Sport

KZN T20 Cricket champions 2012-2014

SA Schools Hockey 2014 Ranked #1

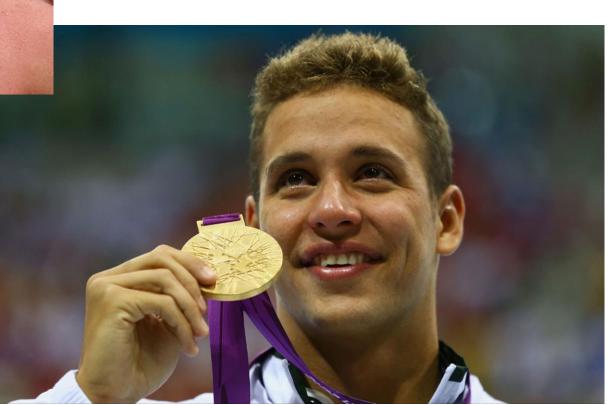






Chad Ho Olympics & Midmar Mile 2010-2015

Chad le Clos Olympic Gold Medallist 2012

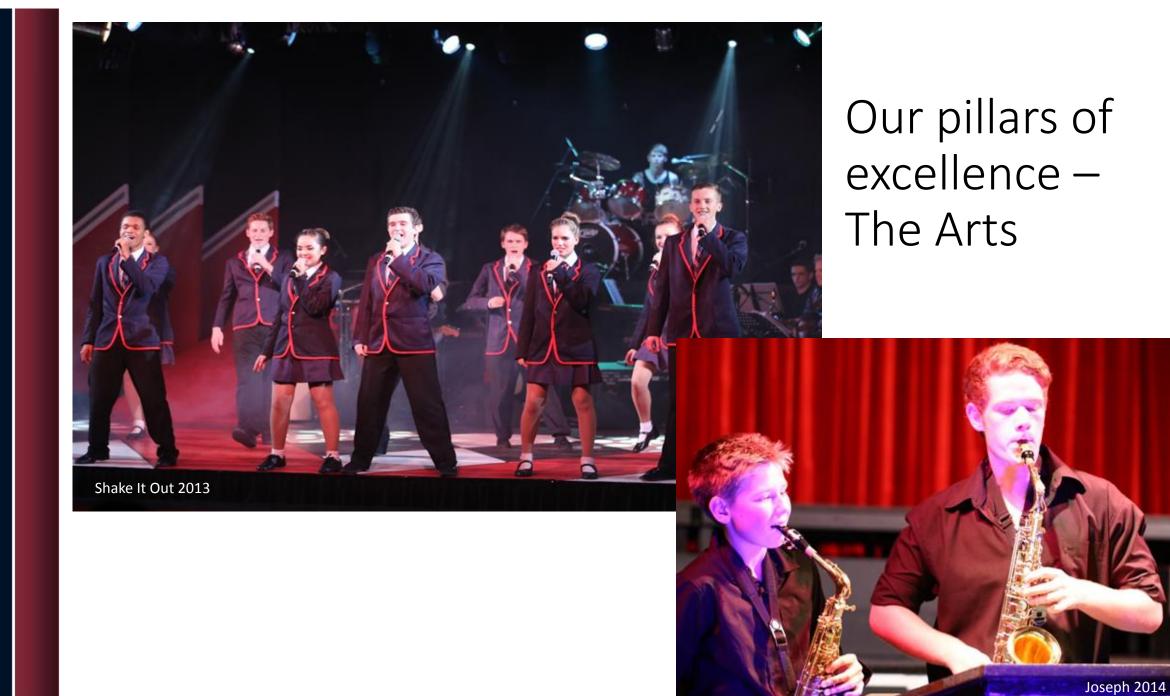


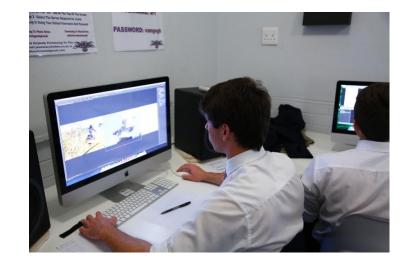


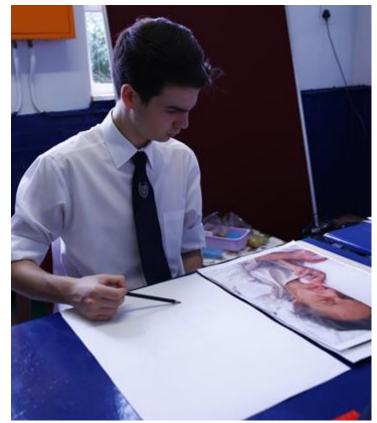
Our pillars of excellence – The Arts













Our pillars of excellence – The Arts







Our pillars of excellence – Leadership through service









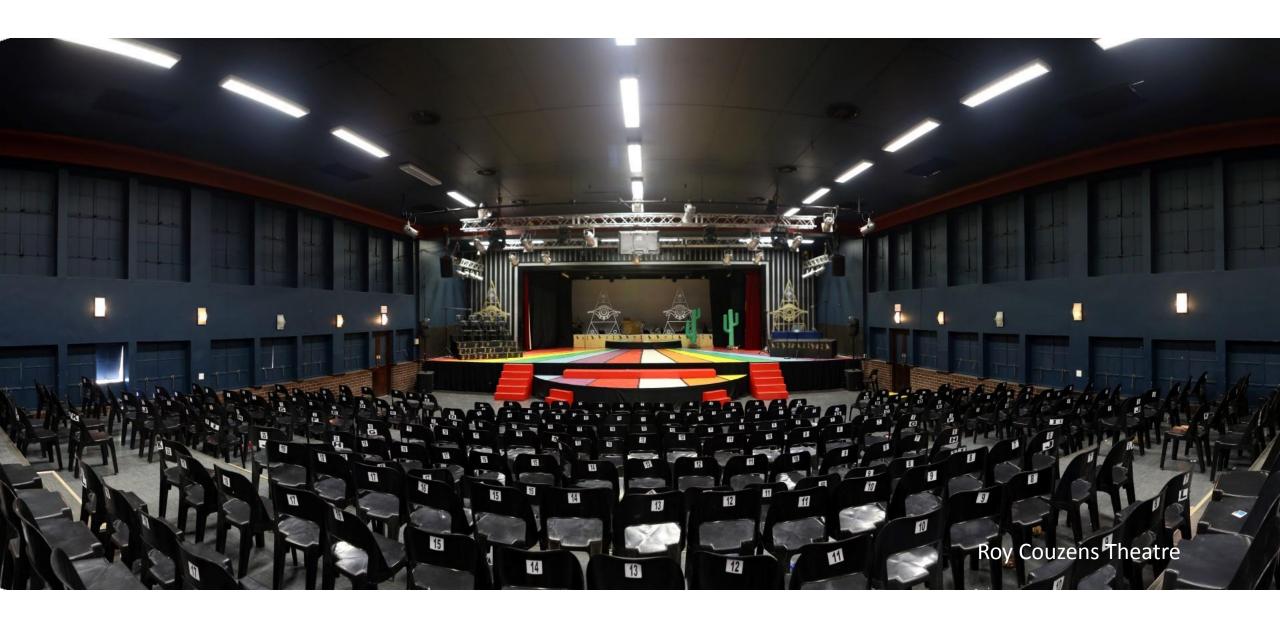










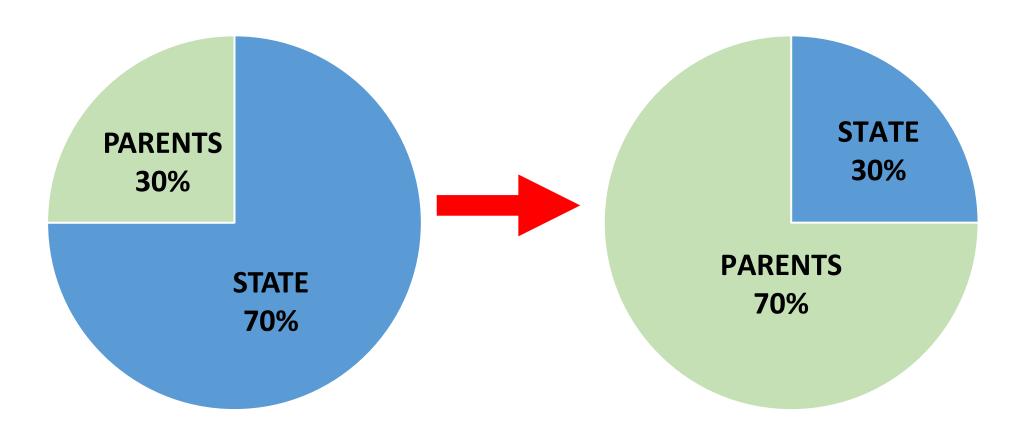






The financial story 1996 to 2015

Total running costs of WBHS = R47m in 2015



The shifting financial burden: Changing legislation – WBHS classified as a self-managing Quintile 5 advantaged school

The future of WBHS......



Low Road: Stay as we are; future outcomes good but not necessarily excellent; no longer a national or international leader **High Road**: Relevant to the changing world and needs; responding to change; nurturing all-round excellence in rapidly changing contexts

Why the Foundation is necessary

The financial story...

What is the purpose of the Foundation?

A vehicle that provides an opportunity for

- old boys,
- parents, and
- other members of the school community

to offer financial assistance to the School

in support of a selection of projects

that will secure the School's ongoing mission of nurturing all-round excellence.

What is the purpose of the Foundation?

These projects include:

- the upgrading of existing facilities and
- the building of new facilities

in order to ensure that the learning environment remains innovative and technologically relevant.

What is the Foundation?

Section 21 Company – body corporate separate from the School, can protect its own assets

Public Benefit Organisation – tax benefits

BBBEE opportunities

Complements the Educational Trust – some differences (ownership of assets) but similar purposes

Who directs the Foundation?

Chairman & Founding Director:

Errol Stewart

Founding Directors:

Craig Duff, Gareth Morgan

Ex-Officio Directors:

Trevor Hall (нм); Chris Bruorton (дв), Lyn Ploos van Amstel (Тrust), Dieter Kriese (wова)

Co-opted:

Peter Coombe (GB)

Key contributors

Legal: Nicole Copley

Company Secretary: Reg Pennefather

Marketing & Communication: Nicky Lillywhite

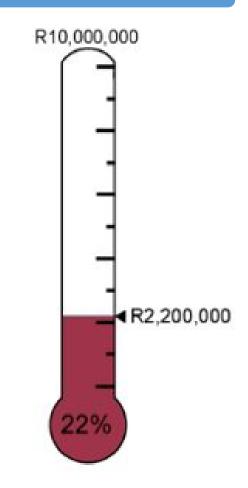
Branding: Chris Micklewood

ıт & Website: Neil Skea, Brian Skea & Mike Avramov

Initial target of the Foundation

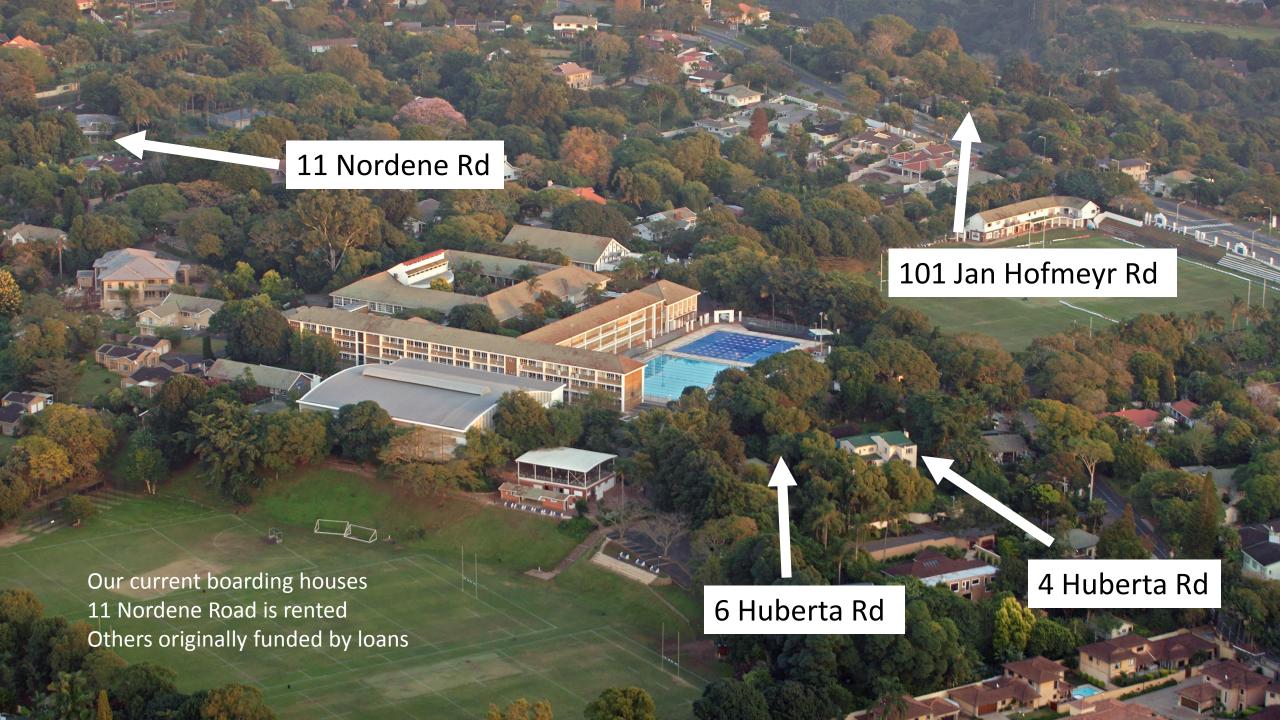
Raise R10 000 000 by December 2016

| Commitments to date | | | | |
|---------------------|------------|--|--|--|
| Cash donations | R600 000 | | | |
| BBEEE initiatives | R112 500 | | | |
| Advertising | R250 000 | | | |
| Pledges x2 | R1 250 000 | | | |
| Bequests | 0 | | | |
| | R2 212 500 | | | |



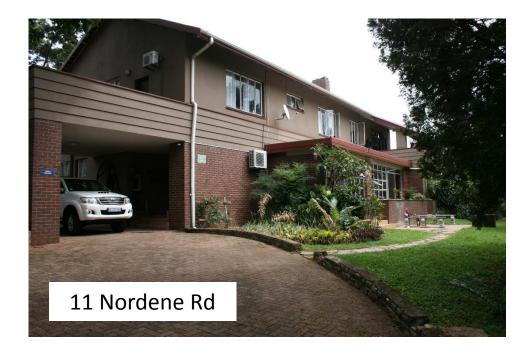
Proposed special projects of the Foundation.....















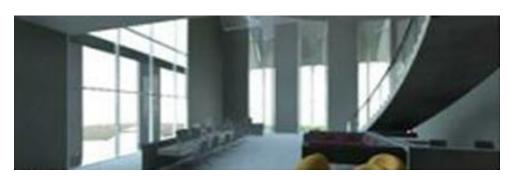
Consolidation and expansion of boarding houses in Huberta Road

4 Huberta Road 6 Huberta Road 2015/6 ±R5m 2016/7 ±R5m

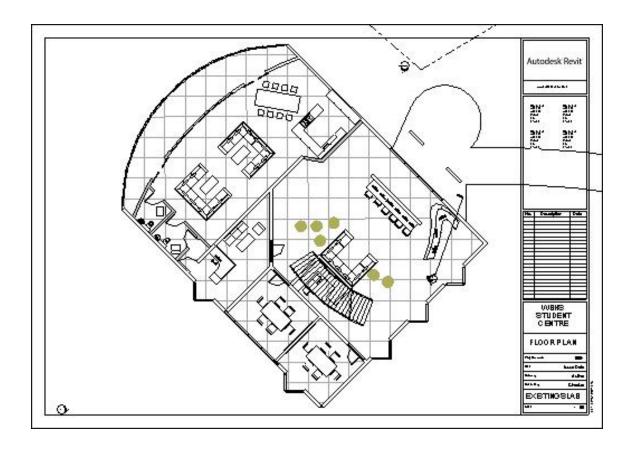








Student Centre & Drama venue at Commons Field 2015/2016 ±R3m 2017/2018 ±R2m





Physical Sciences & Life Sciences laboratories ± R1m



How do we contribute to the Foundation?

- Cash donations
- Pledges
- Advertising
- BBEEE Initiatives
- Bequests

Immediate aim is R10 000 000 by December 2016

Immediate aim of the Foundation

Raise R10m by December 2016

- R5m to develop a 100-bed Boarding Establishment
- R3m for Student Centre
- R1m for Science laboratories
- R1m to repay existing debt

Also aim to create a sustainable income stream to raise a further R5m-R10m by 2018

FUNDRAISING FOR B.E.

| TARGETED DONORS | VALUE PER DONATION (R) | BEDS FUNDED PER DONATION | REQUIRED PER BED (R) | TOTAL VALUE OF CATEGORY (R) | TOTAL BEDS FUNDED PER CATEGORY |
|--------------------|------------------------------|-----------------------------------|----------------------------|--------------------------------------|--------------------------------|
| 20 | R50 000 | 0,5 | R100 000 | R1 000 000 | 10 |
| 18 | R100 000 | 1 | R100 000 | R1 800 000 | 18 |
| 8 | R150 000 | 1,5 | R100 000 | R1 200 000 | 12 |
| 5 | R200 000 | 2 | R100 000 | R1 000 000 | 10 |
| 4 | R250 000 | 2,5 | R100 000 | R1 000 000 | 10 |
| 3 | R500 000 | 5 | R100 000 | R1 500 000 | 15 |
| 2 | R750 000 | 7,5 | R100 000 | R1 500 000 | 15 |
| 1 | R1 000 000 | 10 | R100 000 | R1 000 000 | 10 |
| 61 | | | | R10 000 000 | 100 |

FUNDRAISING FOR STUDENT CENTRE

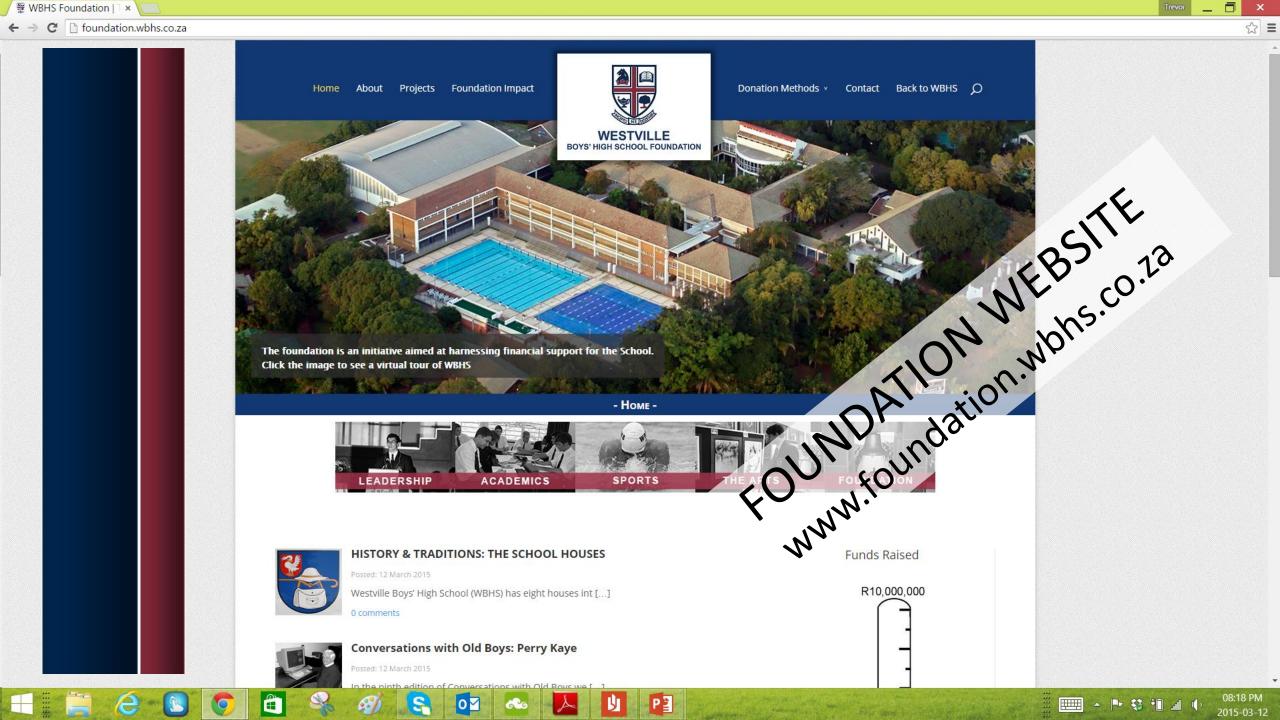
| TARGETED DONORS | VALUE PER DONATION (R) | SQUARE METRES FUNDED PER DONATION | REQUIRED PER SQUARE METRE (R) | TOTAL VALUE OF CATEGORY (R) | TOTAL SQUARE METRES FUNDED PER CATEGORY |
|--------------------|------------------------------|--|--|--------------------------------------|---|
| 70 | R5 000 | 0,5 | R10 000 | R350 000 | 35 |
| 60 | R10 000 | 1 | R10 000 | R600 000 | 60 |
| 55 | R20 000 | 2 | R10 000 | R1 100 000 | 110 |
| 45 | R30 000 | 3 | R10 000 | R1 350 000 | 135 |
| 40 | R40 000 | 4 | R10 000 | R1 600 000 | 160 |
| 270 | | | | R5 000 000 | 500 |

How else can we support the Foundation?

- Create awareness educate others
- Open doors / contacts with corporates
- Approaches to private trusts
- Keep up to date with developments website

Documents available:

Flyer, Pledge form, Info on targets 2014 edition of the Chimes (hard copy)



The future of WBHS is in our hands....



